## CERTIFICATE



To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Rossville Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Page No. Budget Authority for Expenditures Ad Valorem Tax County  2 a 3 4 5 6 98,790 22,213 2,980
No. for Expenditures Ad Valorem Tax Use Only  2 a 3 4 5
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6 98 790 22 213 2 9 80
6 98 790 22 213 2 9 90
56,750 22,215
xxxxxxxxx 98,790 22,213 2,980
7 Vote publication required? No County Clerk's Use Only
7, 456, 107 Nov. 1, 2015 Total
Assessed Valuation

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Address:	
200 58 7th Room 107	
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EX County Clerk	Governing Body
121	

# Rossville Drainage District Shawnee County

# Computation to Determine Limit for 2016

		Amo	ount of Levy
1.	Total tax levy amount in 2015 budget	+ \$	21,518
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	21,518

# 2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015: +	67,996	
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 135,345  5b. Personal property 2014 - 117,509  5c. Increase in personal property (5a minus 5b) +	17,836	
6.	Valuation of property that has changed in use during 2015:	Use Only if > 0) 71,955	
7.	Total valuation adjustment (sum of 4, 5c, 6)	157,787	
8.	Total estimated valuation July, 1,2015 7,456,626		
9.	Total valuation less valuation adjustment (8 minus 7)	7,298,839	
10.	Factor for increase (7 divided by 9)	0.02162	
11.	Amount of increase (10 times 3)	+	\$ 465
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$ 21,983
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)	21,983
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$344
17.	Maximum levy for budget year 2016, including debt service, not requiring 'no (14 plus 16)	otice of vote publicatio	on.' \$ 22,327

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rossville Drainage District Shawnee County

# STATEMENT OF INDEBTEDNESS

of of Of Of Debt Issue eneral Obligation:	Rate %		Outstonding				Through Cas		
on:		Amount	Curstalluling	Dat	Date Due	20	2015	20	2016
eneral Obligation:		Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Interest Principal
Cotal G.O.			And the second s						
otal G.O.									
otal G.O.									
			0			0	0	0	0
Revenue Bonds:			A second property of the contract of the contr						
				- Alexandra Alex					o and a second
Fotal Revenue			0			0	0	0	С
Other:					1111111111				
				**************************************					
				-					
Fotal Other	111111111111111111111111111111111111111		0			0	0	0	0
Total			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			Т	1	T	T	Г	Τ	1	T	T .	Т	Т-	Т
Pavments	Due	2016												0
Payments	Due	2015	Application of the Control of the Co					717-71-80						0
Principal	Balance On Due	Jan 1,2015			THE RESERVE OF THE PERSON OF T								The state of the s	0
Total Amount	Financed	_		27.0					11110		The state of the s		The state of the s	0
Interest	Rate	%												Total
Term of	Contract	(Months)												
	Contract	Date												
	Items	Purchased												

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

# Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	69,358	81,798	72,654
Receipts:			
Ad Valorem Tax	20,551	21,518	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,188		
Motor Vehicle Tax	3,749	3,584	3,722
Recreational Vehicle Tax	33	42	33
16/20M Vehicle Tax	34	30	15
Commercial Vehicle Tax	126	70	125
Watercraft Tax		21	28
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,681	25,265	3,923
Resources Available:	95.039	107,063	76,577
Expenditures:	73,039	107,003	/ / 5,5 / /
Expenditures.			
Per Diem	360	260	2/^
Bookkeeping	300	360	360
Maintenance	10.700	21.540	05.000
Bond-Publications-Legal	12,733	31,549 2,500	95,930
Doug-1 doneanous-regai	148	2,300	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	13,241	34,409	98,790
Unencumbered Cash Balance Dec 31	81,798		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	124,765	65,937	98,790
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	98,790
		Tax Required	22,213
Del	linguent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	22,213

# NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

### NOTICE OF BUDGET HEARING

State of Kansas Special District

2016

The governing body of Rossville Drainage District Shawnee County

will meet on Aug 10, 2015 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tuai 2014	Surrent Year Estir	nate for 201;	Proposed Budget Year for 2016				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valoren: Tax	Estimate Tax Rate		
General	13,241	2,974	34,409	2.979	98,790	22,213	2.97		
Debt Service									
Totals	13,241	2.974	34,409	2.979	98.790	22,213	2.97		
Less: Transfers			0		0				
Net Expenditures	13,241		34,409		98,790				
Total Tax Levied	21,080		21,518		XXXXXXXXXXXXXXX				
Assessed Valuation	7,089,087		7,224,388		7,456,626	l .			
Outstanding Indebted									
Jan I,	2013		2014		2015	1			
G.O. Bonds	0		-0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0	l	0		0	1			
Total	0		0	I	L U	1			

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James Gentry, Treasure

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